

THE VISITOR EXPERIENCE

6.7
million

VISITORS

692

EXHIBITIONS

3,356

PUBLIC
PROGRAMS

3,736

EDUCATION
PROGRAMS

COLLECTIONS

1million

COLLECTION
ITEMS

\$4.9
billion

COMBINED
VALUE

EMPLOYMENT

733

FULL TIME
EQUIVALENT STAFF
2% increase on 2017

IMPACT OF LOCAL GOVERNMENT RATE CAPPING

In 2016 the Victorian Government introduced Rate Capping to restrict the amount councils can raise their rates each year. We surveyed members operating within local government about the impact.

CURRENT SITUATION

56%
REPORT BUDGETS
& STAFFING LEVELS
FROZEN

FUTURE OUTLOOK

65%
ANTICIPATE
CUTS TO
ANNUAL
PROGRAM